Budget Committee Meeting
Tuesday, March 8, 2022
4:30 PM

I. Call to Order

I. Approval of March 1, 2022 Minutes

II. Topics

1. Terry Wilson, Veterans' Services Supervisor, to present FY2023 Budget Request for his Department in Account Number 51100.

2. Joe Fort, County Building and Grounds Director, to present FY2023 Budget Request for his Department, County Buildings, Account Number 51800.

3. Jailyn Grogan, Archivist, to present FY2023 Budget Request for her Department, Archives, Account Number 51910. (See attached Memo)

4. Chris Traughber, Property Assessor, to present FY2023 Budget Request for his Department, Account Number 52300. Also requesting balanced budget amendment #36 using Archive Management Fees for a Special, Permanent Map File Cabinet. Budget Amendment amount is for $34,686.

5. Angie Groves, County Clerk, to present FY2023 Budget Request for her Department, Account Number 52500.

6. Kevin Clinard, Animal Control, to present FY2023 Budget Request for his Department, Account Number 55120.

7. Jeff Smith, U.T. Extension Agent III & County Director, to present FY2023 Budget Request for his Department, Account Number 57100. (See attached Certification of County Appropriation of Funds from University of Tennessee) Special Note that Jeff is requesting a decrease in the amount of $4,615 compared to FY2022 Budget.

8. Rick Jansen, Ambulance Service Director and Josh Rice, Ambulance Service Assistant Director, to present ZOLL Quote No. Q-26130 Version 1, See attached. ZOLL is offering a special ZOLL One Program for the capital equipment (and accessories, Description-X Series Advanced Monitor/Defibrillator…) outlined in the Capital Equipment, Software and Warranty List. Full list of included items is attached. Payment Term: 10 Year, Payment Mode: Annually, Interest Rate: 2.5% and the Yearly Payment Amount: $175,934.

III. Other Business

IV. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.